

COURT OF APPEALS

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$15,784,200	\$14,587,400	\$14,587,400	\$14,745,200	\$14,745,200	- \$1,039,000	- 6.6%

FTE Position Summary						
Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
GPR	75.50	75.50	75.50	75.50	75.50	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	- \$407,600
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Governor/Legislature: Provide -\$203,800 annually for the following: (a) full funding of continuing salaries and fringe benefits (-\$210,500 annually); and (b) fifth week of vacation as cash (\$6,700 annually).

2. BASE BUDGET REDUCTIONS [LFB Paper 245]

	Governor (Chg. to Base)	Legislature (Chg. to Gov)	Net Change
GPR	- \$789,200	\$157,800	- \$631,400

Governor: Reduce the Court's GPR sum sufficient general program operations appropriation by \$394,600 annually. This amount represents a reduction of 5% of the Court's total GPR adjusted base for state operations.

Senate: Reduce the Court's total GPR state operations adjusted base by 1% annually, rather than 5% annually. Restore \$315,700 annually to the Court's GPR sum sufficient general program operations appropriation.

Conference Committee/Legislature: Reduce the Court's total GPR state operations adjusted base by 4% annually. Restore \$78,900 annually to the Court's GPR sum sufficient general program operations appropriation.

3. GPR-EARNED REESTIMATE [LFB Paper 376]

GPR-REV	\$5,000
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Joint Finance/Legislature: Reestimate revenues from filing fees received by the Court and deposited to the general fund by \$5,000 in 2002-03. It is estimated that the Court's GPR-Earned revenues will be \$225,000 annually in 2001-03.